

Formular **11/02**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU
PARTIAL DIN VENITURI PROPRII PE ANUL 2025 - VENITURI**

-mii lei-

Denumire indicatori	Cod indicator	Buget 2025				
		Prevederi anuale Total	Prevederi trimestriale			
			Trim I	Trim II	Trim III	Trim IV
A	B	1=2+3+4+5	2	3	4	5
TOTAL VENITURI SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE	00.01	28,079.00	12,839.00	8,243.00	2,303.00	4,694.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1.00	1.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (cod 00.13 + 00.14)	00.12	1.00	1.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10 + 34.10 + 35.10 + 36.10 + 37.10)	00.14	1.00	1.00	0.00	0.00	0.00
Diverse venituri (cod 36.10.50)	36.10	1.00	1.00	0.00	0.00	0.00
Alte venituri	36.10.50	1.00	1.00	0.00	0.00	0.00
IV. SUBVENTII (cod 00.18)	00.17	28,078.00	12,838.00	8,243.00	2,303.00	4,694.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10 + 43.10)	00.18	28,078.00	12,838.00	8,243.00	2,303.00	4,694.00
Subventii de la alte administratii (cod 43.10.09 + 43.10.10 + 43.10.14 + 43.10.15 + 43.10.16 + 43.10.17 + 43.10.19)	43.10	28,078.00	12,838.00	8,243.00	2,303.00	4,694.00
Subventii pentru institutii publice	43.10.09	27,878.00	12,738.00	8,143.00	2,303.00	4,694.00
Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	200.00	100.00	100.00	0.00	0.00

Conducatorul institutiei
PUCHEANU IONUT FLORIN



Conducatorul compartimentului
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Formular 11/06

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2025

Capitol/subcapitol/paragraf: 61.10.03.04 - Politie locala

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Denumire indicatori	Cod Indicator	Buget 2025					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	28,079.00	31.36	12,839.00	8,243.00	2,303.00	4,694.00
CHELTUIELI CURENTE	01	27,879.00	31.36	12,739.00	8,143.00	2,303.00	4,694.00
TITLUL I CHELTUIELI DE PERSONAL	10	25,672.00	0.00	11,952.00	7,365.00	1,760.00	4,595.00
Cheltuieli salariale in bani	10.01	20,968.00	0.00	10,400.00	5,470.00	1,120.00	3,978.00
Salarii de baza	10.01.01	19,568.00	0.00	9,900.00	4,970.00	720.00	3,978.00
Alte drepturi salariale in bani	10.01.30	1,400.00	0.00	500.00	500.00	400.00	0.00
Cheltuieli salariale in natura	10.02	3,855.00	0.00	1,250.00	1,695.00	440.00	470.00
Norme de hrana	10.02.02	3,630.00	0.00	1,250.00	1,470.00	440.00	470.00
Vouchere de vacanta	10.02.06	225.00	0.00	0.00	225.00	0.00	0.00
Contributii	10.03	849.00	0.00	302.00	200.00	200.00	147.00
Contributii de asigurari sociale de stat	10.03.01	1.20	0.00	1.20	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.10	0.00	0.10	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	0.50	0.00	0.50	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.10	0.00	0.10	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	0.10	0.00	0.10	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	847.00	0.00	300.00	200.00	200.00	147.00
TITLUL II BUNURI SI SERVICII	20	2,207.00	31.36	787.00	778.00	543.00	99.00
Bunuri si servicii	20.01	1,448.90	27.14	605.90	439.00	305.00	99.00
Furnituri de birou	20.01.01	112.00	0.10	27.00	40.00	45.00	0.00
Materiale pentru curatenie	20.01.02	30.00	0.00	15.00	8.00	7.00	0.00
Încalzit, Iluminat si forta motrica	20.01.03	355.00	0.00	124.00	76.00	56.00	99.00

		Buget 2025					
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		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Apa, canal si salubritate	20.01.04	43.00	0.00	22.00	11.00	10.00	0.00
Carburanti, lubrifianti si combustibili alternativi	20.01.05	269.00	0.00	121.00	99.00	49.00	0.00
Piese de schimb	20.01.06	54.00	3.22	28.00	13.00	13.00	0.00
Transport	20.01.07	0.00	11.75	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	148.00	12.07	75.00	37.00	36.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	312.00	0.00	120.00	124.00	68.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	125.90	0.00	73.90	31.00	21.00	0.00
Reparatii curente	20.02.00	16.00	0.00	9.00	3.00	4.00	0.00
Medicamente si materiale sanitare	20.04	7.00	0.00	0.00	7.00	0.00	0.00
Materiale sanitare	20.04.02	7.00	0.00	0.00	7.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	383.00	4.21	30.00	268.00	85.00	0.00
Uniforme si echipament	20.05.01	323.00	0.00	0.00	253.00	70.00	0.00
Alte obiecte de inventar	20.05.30	60.00	4.21	30.00	15.00	15.00	0.00
Deplasari, detasari, transferari	20.06	17.00	0.00	9.00	4.00	4.00	0.00
Deplasari interne, detasari, transferari	20.06.01	17.00	0.00	9.00	4.00	4.00	0.00
Carti, publicatii si materiale documentare	20.11.00	3.10	0.00	3.10	0.00	0.00	0.00
Pregatire profesionala	20.13.00	8.50	0.00	4.50	2.00	2.00	0.00
Protectia muncii	20.14.00	33.00	0.00	27.00	6.00	0.00	0.00
Munitie, furnituri si si armament de natura activelor fixe pentru armata	20.15.00	1.00	0.01	1.00	0.00	0.00	0.00
Alte cheltuieli	20.30	289.50	0.00	97.50	49.00	143.00	0.00
Prime de asigurare non-viata	20.30.03	216.00	0.00	61.00	30.00	125.00	0.00
Chirii	20.30.04	65.00	0.00	32.00	17.00	16.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	8.50	0.00	4.50	2.00	2.00	0.00
CHELTUIELI DE CAPITAL	70	200.00	0.00	100.00	100.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	200.00	0.00	100.00	100.00	0.00	0.00
Active fixe	71.01	200.00	0.00	100.00	100.00	0.00	0.00
Constructii	71.01.01	194.00	0.00	94.00	100.00	0.00	0.00

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A	B	1=3+4+5+6	2	3	4	5	6
Masini, echipamente si mijloace de transport	71.01.02	6.00	0.00	6.00	0.00	0.00	0.00

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